

HARPURSVILLE CENTRAL SCHOOL DISTRICT

HORNETS NEWS

SPECIAL EDITION - 2023 CAPITAL PROJECT VOTE



2023 Capital Project Vote

Thursday, February 23 | 1:30 p.m.-8:00 p.m.

W.A. Olmsted Elementary School - New Gym



Public Information Meeting

Wednesday, February 8 | 6:00 p.m.

Jr/Sr High School (Room 101)

2023 CAPITAL PROJECT VOTE - FEBRUARY 23

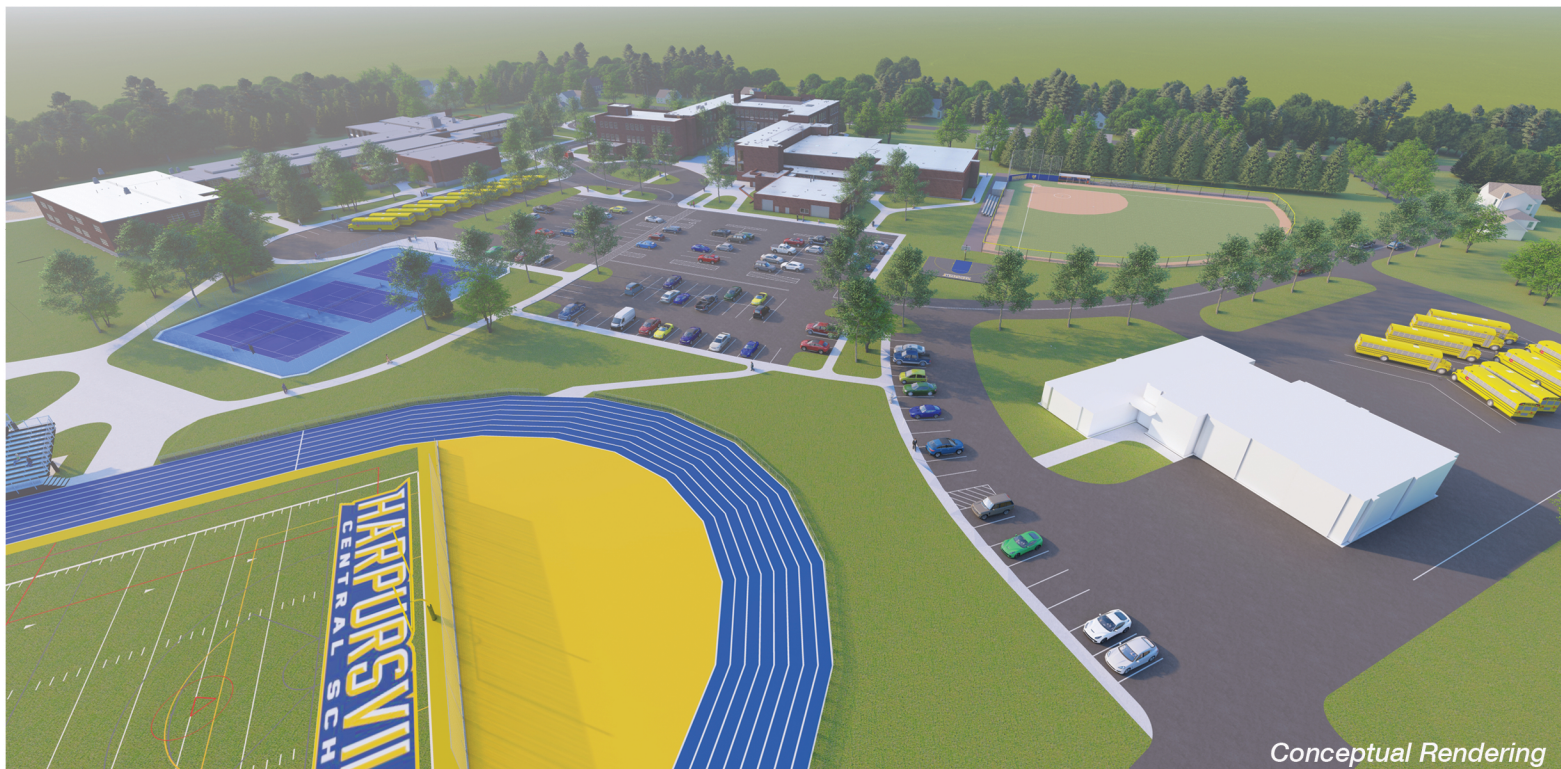
Why a Capital Project?

Our District takes great pride in our facilities. Being the center of the Harpursville community, our buildings and grounds are bustling with school and community activities day and night, during the week, and on weekends. We are truly a community hub, and this project is the second phase of our overall capital improvement plan.

We are thankful for the community's support in February 2019 for the capital project that improved the safety and security of our schools, increased our Hornets pride, updated major building systems in both buildings, and addressed critical infrastructure items. At that time, we referenced a future project to address items to significantly enhance our school campus.

This second phase, projected to have **no additional tax impact**, consists of 2 propositions with that will address the following key priorities:

- Parking lot and pedestrian safety
- Providing top-notch facilities for our students and community (multi-purpose turf athletic field, new track, and improved softball field)
- Enhance parking areas, safer traffic flows, sidewalks, and lighting
- New transportation facility (on-campus)
- A much more inviting, attractive, and safe campus plan





Proposition #1 (\$13,746,232)

- Demolition of Existing Bus Garage
- New Transportation Facility
- Improved Campus Circulation/Site Improvements
- Softball Field Renovation
- Relocation of Tennis Courts and Discus and Shot Put Pads
- Baseball Field Sideline Fencing
- New Halfcourt Basketball Court
- High School and W.A. Olmsted Sewage Pumps Replacement
- High School Main Bathrooms Renovation
- W.A. Olmsted Exterior Door Replacement

Proposition #2 (\$3,868,200)

- Artificial Turf & Running Track Replacement
- High School and W.A. Olmsted Exterior Door Replacement

Project Financials

Through New York State Building Aid, utilizing District Reserves, and other financing strategies, both propositions are projected to have **no additional tax impact.**

PROPOSITION 1

- Total Project Cost: \$13,746,232
- Capital Reserve Used: \$3,307,656
- Building Aid Ratio: 91.20%
- Project Eligible for Building Aid: 95%

PROPOSITION 2

Prop. 1 must be approved for Prop. 2 to be eligible for approval.

- Total Project Cost: \$3,868,200
- Capital Reserve Used: \$150,000
- Building Aid Ratio: 91.2%
- Project Eligible for Building Aid: 91.32%

****An additional \$740,000 of District funds would eliminate any tax increase related to Prop. 2***



Harpursville Central School District
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Harpursville, NY 13787

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SAVE THE DATE

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Thursday, February 23

1:30 p.m - 8:00 p.m.

W.A. Olmsted Elementary

What's on the ballot?

Below are the official propositions. Please note, while the propositions state "raised by the levy of a tax..." the project will have **no additional tax impact**. The District must bond the project and by strategically timing the payments of this capital project along with NYS building aid and other financial strategies, we are avoiding a tax impact.

BOND PROPOSITION NO. 1

Shall the Harpursville Central School District, Broome and Chenango Counties, New York, be authorized to reconstruct and construct improvements to School District buildings and facilities, including athletic field and athletic facility improvements, together with construction of a new bus garage, parking lots, roadways and other site work and original furnishings, equipment, machinery, apparatus, appurtenances and incidental improvements and expenses in connection therewith, at a maximum estimated cost of not to exceed \$13,746,232, that \$3,307,656 shall be paid from Capital Project Reserve Fund monies, and that the remaining \$10,438,576, or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and in anticipation of such tax, obligations of said School District shall be issued.

Absentee Ballots

Absentee ballots may be applied for at the District Clerk's Office at 54 Main Street, Harpursville, NY. The District Clerk must receive applications for absentee ballots at least seven days prior to the vote if the ballot is to be mailed to the voter, or on or prior to the day before the vote if the ballot is to be issued to the voter in person. The District Clerk must receive absentee ballots no later than 3:30 P.M. on February 23, 2023.

BOND PROPOSITION NO. 2

Assuming Proposition No. 1 is approved, shall the following resolution be adopted

That the Board of Education of the Harpursville Central School District, is hereby authorized to replace exterior doors at District buildings, each with related improvements, and additional improvements to athletic facilities and fields, together with incidental improvements and expenses in connection therewith, at a maximum estimated cost of not to exceed \$3,868,200, that \$150,000 shall be paid from Capital Project Reserve Fund monies, that \$740,000 shall be paid from other available monies and that the remaining \$2,978,200, or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and, in anticipation of such tax, obligations of said School District shall be issued.

Voter Qualifications

All U.S. citizens who have lived in the School District at least 30 days prior to the date of the Special District Meeting are eligible to vote if they are at least 18 years old, and not otherwise prohibited from voting under the provisions of Section 5-106 of the Election Law.